

2014

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned, officers of

City of Hope

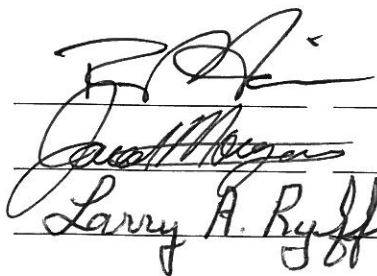
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	132,326	75,349
Debt Service	10-113			
Library	12-1220		13,100	9,891
Special Highway			22,500	
Water			67,264	
Sewer			24,250	
Solid Waste			30,000	
Totals		xxxxx	289,440	85,240
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization				
				Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____



Date Attested: _____ 2013

County Clerk

Governing Body

City of Hope

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>86,275</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>86,275</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ <u>987</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>56,508</u>	
5b. Personal Property 2012	- <u>61,962</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>1,723,285</u>	
6b. State Assessed	+ <u>290,487</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>2,013,772</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>1,287</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,016,046</u>	
9. Total Estimated Valuation July 1, 2013	<u>2,070,879</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>54,833</u>	
11. Factor for Increase (8 divided by 10)	<u>36.76702</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>3,172,075</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>3,258,350</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>3,258,350</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hope

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	77,714	12,512	149	280
Debt Service				
Library	8,561	1,378	16	31
TOTAL	86,275	13,890	165	311

County Treas Motor Vehicle Estimate 13,890

County Treasurers Recreational Vehicle Estimate 165

County Treasurers 16/20M Vehicle Estimate 311

Motor Vehicle Factor 0.16100

Recreational Vehicle Factor 0.00191

16/20 Vehicle Factor 0.00360

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	22,127	686
Receipts:			
Ad Valorem Tax	79,337	77,714	xxxxxxxxxxxxxxxxxx
Delinquent Tax	512	585	500
Motor Vehicle Tax	14,907	10,280	12,512
Recreational Vehicle Tax	230	100	149
16/20M Vehicle Tax	292	400	280
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	32,801	30,000	28,000
Franchise Tax	12,168	10,180	9,000
License & Permits	325	300	275
Fines	2,935	2,000	1,800
Misc	5,374	4,500	4,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	148,881	136,059	56,516
Resources Available:	148,881	158,186	57,202
Expenditures:			
Administration	90,000	130,000	105,000
Park & Recreation			
Fire Department			
Police	36,754	27,500	27,326
Tort Liability			
Cemetery			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	126,754	157,500	132,326
Unencumbered Cash Balance Dec 31	22,127	686	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	153,000	161,700	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		132,326
	Tax Required		75,124
	Delinquent Comp Rate: 0.3%		225
	Amount of 2013 Ad Valorem Tax		75,349

City of Hope

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Salaries	26,000	35,000	40,250
Contractual	38,250	47,450	28,520
Commodities	25,731	40,000	36,230
Capital Outlay			
Total	89,981	122,450	105,000
Park & Recreation			
Salaries			
Contractual			
Commodities		1,250	
Capital Outlay			
Total	0	1,250	0
Fire Department			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Police			
Contractual	36,754	27,500	27,326
Commodities			
Capital Outlay			
Total	36,754	27,500	27,326
Tort Liability			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Cemetery			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	126,735	151,200	132,326

City of Hope

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.3%		
Amount of 2013 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	219	1,814
Receipts:			
Ad Valorem Tax	4,595	8,561	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30	25	
Motor Vehicle Tax	885	700	1,378
Recreational Vehicle Tax	14	14	16
16/20M Vehicle Tax	20	20	31
Misc	1,975	1,975	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,519	11,295	1,425
Resources Available:	7,519	11,514	3,239
Expenditures:			
Library Expenses	7,300	9,700	13,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,300	9,700	13,100
Unencumbered Cash Balance Dec 31	219	1,814	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,300	9,700	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.3%		
Amount of 2013 Ad Valorem Tax			

Qualifies for

City of Hope

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,865	17,136	13,366
Receipts:			
State of Kansas Gas Tax	9,521	9,230	9,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,521	9,230	9,560
Resources Available:	18,386	26,366	22,926
Expenditures:			
Street Repair and Maint	1,250	13,000	22,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,250	13,000	22,500
Unencumbered Cash Balance Dec 31	17,136	13,366	426
2012/2013 Budget Authority Amount:	22,500	13,000	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	25,715	29,019	29,019
Receipts:			
Charges to Customers	67,028	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	67,028	65,000	65,000
Resources Available:	92,743	94,019	94,019
Expenditures:			
Salaries	18,500	20,000	15,750
Water Purchased	35,224	35,000	42,500
Commodities	10,000	10,000	9,014
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	63,724	65,000	67,264
Unencumbered Cash Balance Dec 31	29,019	29,019	26,755
2012/2013 Budget Authority Amount:	64,750	69,650	

City of Hope

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	20,376	18,751	10,751
Receipts:			
Charges to Customers	15,375	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,375	15,000	15,000
Resources Available:	35,751	33,751	25,751
Expenditures:			
	17,000	23,000	24,250
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,000	23,000	24,250
Unencumbered Cash Balance Dec 31	18,751	10,751	1,501
2012/2013 Budget Authority Amount:	23,950	26,500	

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	500	268	268
Receipts:			
Charges to Customers	30,068	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,068	30,000	30,000
Resources Available:	30,568	30,268	30,268
Expenditures:			
	30,300	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,300	30,000	30,000
Unencumbered Cash Balance Dec 31	268	268	268
2012/2013 Budget Authority Amount:	32,000	32,000	

NOTICE OF BUDGET HEARING

The governing body of

City of Hope

will meet on August 12, 2013 at 7:00pm at Hope City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hope City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	126,754	37.315	157,500	35.543	132,326	75,349	36.385
Debt Service							
Library	7,300	2.153	9,700	3.915	13,100	9,891	4.776
Special Highway	1,250		13,000		22,500		
Water	63,724		65,000		67,264		
Sewer	17,000		23,000		24,250		
Solid Waste	30,300		30,000		30,000		
Totals	246,328	39.468	298,200	39.458	289,440	85,240	41.161
Less: Transfers	0		0		0		
Net Expenditure	246,328		298,200		289,440		
Total Tax Levied	85,196		86,275		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,158,614		2,186,481		2,070,879		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Linda C. Riedy

City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2013 July 1 Valuation: 2,070,879

Valuation Factor: 2,070.879

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

****This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.**

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DICKINSON COUNTY} SS.

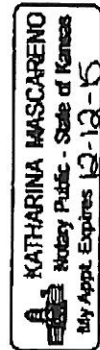
Stephanie Berry, being first duly sworn, deposes and says: That she is the news editor of THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted at the post office of Herington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for three consecutive weeks the first publication thereof being made as aforesaid on the first day of August, 2013 with subsequent publications being made on the following dates: no further dates.

Subscribed and sworn to before me this first day of August, 2013.

Stephanie Berry
 Stephanie Berry
Katharina Mascareno
 Notary Public



My commission expires December 12, 2015.

Invoice total for publication _____

NOTICE OF BUDGET HEARING

The governing body of the City of Herington, Kansas, will hold a public hearing on August 12, 2013, at 7:00 PM, to consider the proposed budget for the year 2014.

The hearing will be held at the City of Herington, Kansas, located at 100 West 1st Street, Herington, Kansas 66511.

Any person wishing to present testimony or comments regarding the proposed budget should appear at the hearing on August 12, 2013, at 7:00 PM.

For more information, please contact the City of Herington, Kansas, at 620-333-1111.

Respectfully,
 Mayor

City of Herington, Kansas

August 12, 2013

City of Herington, Kansas

City of Herington, Kansas

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